LIBERTY VI CONNECT USVI UPDATE

Connect USVI

Commitment Overview
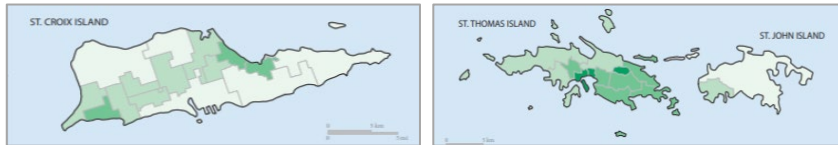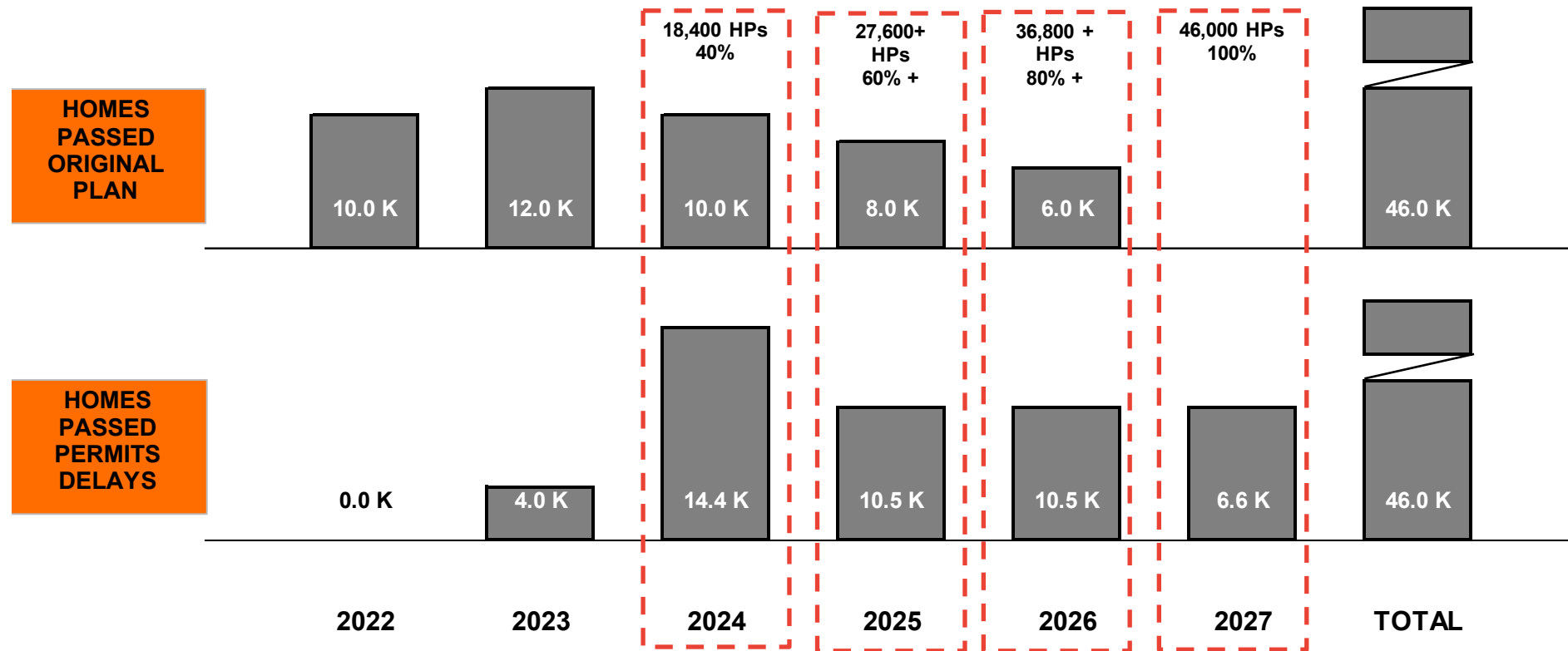

Total Estimated Homes	22k	24k
Population	50.6k	43.1k
Estimated Mileage	85 AE | 479 UG	63 AE | 356 UG
Underground %	85% Underground | 15% Aerial	

- Liberty will **have six years to complete** the network expansions, upgrades, disaster preparation and resiliency projects to which it committed. Network extension focus is on underserved (rural, remote) areas.

- 85% of Liberty VI's Network will be built Underground, providing better resiliency against Natural Disasters

- **Completion %:** We are required to build **40% (18,400 HPs) by 2024, 60% (27,600 HPs) by 2025, 80% (36,800) by 2026 and 100 % (46,000 HPs) with project completion by 2027**

# ORIGINAL HPs PLAN VERSUS ACTUAL HPs PLAN DUE TO PERMITS DELAYS

FCC CUMMULATIVE MILESTONES

				18,400 HPs 40%	27,600+ HPs 60% +	36,800 + HPs 80% +	46,000 HPs 100%	

HOMES PASSED ORIGINAL PLAN

	2022	2023	2024	2025	2026	2027	TOTAL
	10.0 K	12.0 K	10.0 K	8.0 K	6.0 K		46.0 K

HOMES PASSED PERMITS DELAYS

	2022	2023	2024	2025	2026	2027	TOTAL
	0.0 K	4.0 K	14.4 K	10.5 K	10.5 K	6.6 K	46.0 K

ENGINEERING & CONSTRUCTION

Engineering Design & Permitting Phase

Deliverable	Permits	HPs
Permits Applications submitted to DPW Thus far	75	19,332
Permits Applications approved by DPW	18	4,000
Permits Application pending approval DPW	57	15,332
Permits Application pending submission to DPW	40	11,149
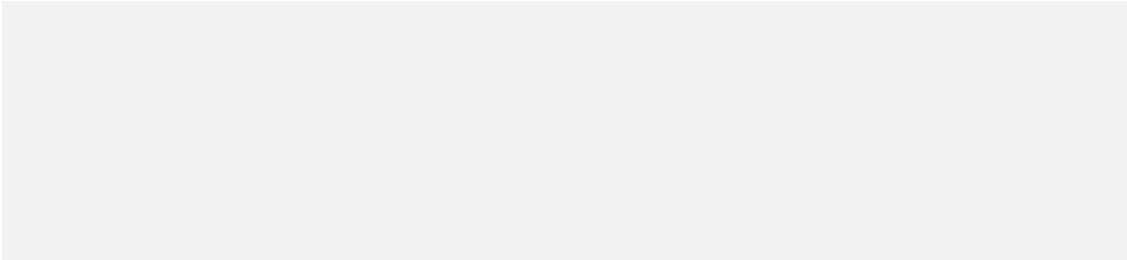
Key Tasks

- **Completion of additional permit applications for submittal to DPW**

Key Issues & Risks & Mitigation steps

- **Receive DPW Permit Approval on a timely basis .**
- **Continued dialog with the Department of Public Works to facilitate expediting the permitting process.**

TO MEET 2024 HOMES PASSED COMMITMENTS, WE ARE ACCELERATING PLANNING AND TARGETING QUICK WINS

OBJECTIVES

- **Minimize Trenching and Total Construction**
- **Achieve 18.4K HP in 2024**

- **Leverage Fixed and Mobile Network Synergies**

- **Minimize Permit Requirements**

INITIATIVES

- Prioritize deployment in areas with high density of MDUs to maximize homes reached with as little trenching as possible

- Leverage existing wireless backhaul to reduce core construction costs
- Consider mobile demand (NSB FirstNet, CRAN, etc.) vice-versa in fiber planning during construction

- Met with DPW commissioner on a more regular basis. Coordinated field visits with DPW representatives.